

Explanation of variances.

Name of smaller authority: Harvington Parish Council. County area: Worcestershire

Section 2	21/22 £	2022/23 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 3 <i>Total other receipts</i>	14730	46359	31629	214.73%	<p>Increase of: £31,629</p> <p>Received:</p> <p>a) CIL payment from WDC in regard to housing development of £30,243.</p> <p>b) £450 Cash Donation towards purchase of Defibrillator Cabinet</p> <p>c) Grant payment from WDC re Jubille Event of £187.</p> <p>d) Vat payment of £4555.</p> <p>Sub -Total = £ 35,435.</p> <p>Decrease in grants of: - £2813</p> <p>Minor decreases within other budget headings of: £993.</p> <p>TOTAL: £31,629</p>
Box 6 <i>All other payments</i>	62,591	38,120	24,471	39.10%	<p>Variance of £24,471 due to:</p> <p>Less major repairs to items of Council responsibility carried out in 2021/22 of £10,017.</p> <p>Less purchase of VAS Signs of £8530.</p> <p>Less maintenance costs to play area of £1562.</p> <p>Less VAT recoverable of £4214.</p> <p>Less £148 from other minor budget headings.</p> <p>TOTAL = £24,471</p>
Box 7 <i>Balances C/F</i>	52,847	82,380	29,533		<p>Increase due to CIL grant received from WDC.</p>