

## Explanation of variances – pro forma

Name of smaller authority: **Haytington**  
 County area (local councils and  
 County Council): **Haytington**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards; variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	52,847	82,389					
2 Precept or Rates and Levies	32,056	36,115	4,061	12.67%	NO		
3 Total Other Receipts	48,359	11,984	-34,365	74.13%	YES		
4 Staff Costs	10,700	11,441	681	6.33%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	58,120	35,159	39	0.10%	NO		
7 Balances Carried Forward	82,389	80,889				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	82,389	80,889				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	175,449	175,449	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Explanation of variances.

Name of smaller authority: Harvington Parish Council. County area: Worcestershire

Section 2	22/23 £	2023/24 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 3 Total other receipts	46350	11441	-34365	74.1.3%	<p><u>Increased receipts:</u>            1.Grants= £309.            2.WCC Parish Lengtsman £113.            3. Business A/C Interest £527.  <b>Sub total £948.</b></p> <p><u>Decreased receipts:</u>            1. No CIL funding received 2023 24= £30243.            2.VAT £4670            3.Donation £400.  <b>Sub Total = -35313</b></p> <p><b>TOTAL = £-35313 - £948 = £-34365.</b></p>